



REGULAR COUNCIL MEETING NOVEMBER 20, 2023 6:30 P.M.

ORDER OF BUSINESS

1. **PLEDGE TO FLAG**
2. **INVOCATION**
3. **APPROVAL OF AGENDA**
4. **APPROVAL OF MINUTES**
 - a. Regular Town Council Meeting - October 16, 2023
5. **PUBLIC HEARING**
 - a. **ORDINANCE** to Amend Zoning - 5827 US Hwy 70
6. **OATH OF OFFICE**
 - a. Oath of Office - Town Clerk - Emily Matthews
7. **1st OPEN FORUM**
8. **REGULAR BUSINESS:**
 - a. MAYOR FLETA BYRD
 - b. TOWN ADMINISTRATOR'S REPORT - Leighanna Worley
 - i. Council Approval of the 2024 Holiday Schedule
 - ii. Council Approval of the 2024 Dates and Times for Council and Planning Board Meetings
 - iii. Central Pines Board Delegate/Alternate
 - iv. RESOLUTION Supporting the Water and Sewer Authority in Johnston County
 - v. POLICY - Sewer Connection Fee Waiver
 - vi. Creation of Development Advisory Board
 - vii. Council Chamber Upfit Updates
 - viii. Branding/Logo Project Updates
 - c. FINANCE OFFICER'S REPORT - Sherry Hudson
 - i. Review of Financial Statements - October 2023
 - d. PLANNING & ZONING REPORT - Wendy Oldham
 - e. EVENTS REPORT - Emily Matthews
 - f. POLICE DEPARTMENT REPORT - Chief Williams
 - g. PUBLIC WORKS REPORT - Patrick Moore
 - h. COUNCILMEMBER COMMENTS
9. **2nd OPEN FORUM**
10. **ADJOURN**

TOWN OF WILSON'S MILLS
REGULAR TOWN COUNCIL MEETING
October 16, 2023

PRESENT: Mayor Fleta Byrd, Mayor Pro-tem JC Triplett, Councilmembers Randy Jernigan, David McGowan, Carolyn Dobbin, and Tim Brown.

OTHERS PRESENT: Town Administrator Leighanna Worley, Deputy Town Clerk Emily Matthews, and Town Attorney Gabriel Du Sablon.

CONVOCATION: Mayor Byrd declared a quorum present and called the meeting to order at 6:30pm.

PLEDGE Mayor Byrd led the pledge of allegiance to the flag.

INVOCATION: Mayor Byrd gave the invocation.

APPROVAL OF AGENDA: Mayor Byrd asked for approval of the agenda.

A motion was made by Councilmember David McGowan and seconded by Councilmember Tim Brown to approve the agenda as presented. Motion carried unanimously.

APPROVAL OF MINUTES: Mayor Byrd asked for any comments or corrections to the minutes for the Regular Town Council Meeting for September 18, 2023.

Regular Town
Council Meeting-
September 18, 2023:

A motion was made by Councilmember Randy Jernigan and seconded by Councilmember David McGowan to approve the Regular Town Council Meeting Minutes for September 18, 2023, as presented. Motion carried unanimously.

1st OPEN FORUM Mayor Byrd opened the 1st Public Forum at 6:33pm.

With no one wishing to speak, Mayor Byrd closed the 1st Open Forum at 6:34pm.

REGULAR BUSINESS

MAYOR FLETA BYRD:

Proclamation
Recognizing
November 1, 2023
As National Family
Literacy Day in the
Town of Wilson's
Mills:

Proclamation
Recognizing November 1, 2023
As National Family Literacy Day in the
Town of Wilson's Mills

WHEREAS, National Family Literacy Day, established by the 103rd Congress in 1994, and now marking its 29th anniversary on November 1, 2023, highlights the importance of reading and learning for the entire family and emphasizes the impact that parents have on their child's learning; and

WHEREAS, this day is celebrated across America each year, and focuses on special activities and events that showcase the importance of family literacy programs that empower families and build a nation of readers; and

WHEREAS, literacy programs across the United States will observe National Family Literacy Day by holding read-a-thons, book drives, workshops, and family activities at schools, libraries, and community centers to encourage literacy; and

WHEREAS, *as many as one in six adults struggle with reading and writing*, and by learning to read, individuals can gain self-respect and confidence and strive toward goals that otherwise would not be achievable; and

WHEREAS, the National Society of the Daughters of the American Revolution is a nonprofit, nonpolitical volunteer women's service organization dedicated to promoting patriotism, preserving American history, and securing America's future through better education for children and adults; and

WHEREAS, education being one of the cornerstones of the National Society of the Daughters of the American Revolution, is committed to increasing literacy by promoting and supporting literacy programs.

NOW, THEREFORE, I, Fleta Byrd, Mayor of the Town of Wilson's Mills do hereby proclaim November 1, 2023 as

NATIONAL FAMILY LITERACY DAY

To underscore the importance of literacy, celebrate the joy of reading, encourage residents to promote literacy by reading together as a family, and to extend deep appreciation to our local librarians, educators, and literacy service providers for their tireless efforts to strengthen the literacy of our children and our community.

Mayor Byrd stated the importance of reading in families and encouraged everyone to enjoy reading as a family.

Mayor Byrd said she went to several meetings in the month of September to represent the Town of Wilson's Mills. She stated she is willing to go to any meetings that will allow her to learn more about how to better the town.

**TOWN
ADMINISTRATOR'S
REPORT – Leighanna
Worley:**

Town Administrator Worley presented the timetable for the Comprehensive Utilities Plan that was awarded to TRC. She said she will be attending a meeting on November 1st with the County to review data that has been uploaded into a share drive. Ms. Worley also stated the Wooten Company has given her data from the last study in 2017 and there will be more meetings within the next few months as well. If everything goes to plan as expected, the plan should be ready to go before Council in August of 2024.

Ms. Worley said the Triangle East Chamber has hired Livability for promoting areas in the County and they are getting her more information about the cost of there being an ad for Wilson's Mills. She said she is hoping that the Town's branding and logo will be finished by the Livability publication in spring of 2024.

Ms. Worley stated the entire staff at Town Hall met about community engagement projects and they were split into teams. Council received a handout with the top priority goals listed and how the staff plans to reach the goals.

Ms. Worley said the Requests for Qualifications for the upfit of the Council chambers have been sent out and they are due back by November 3rd. She plans to present them to Council at their November meeting.

**FINANCE OFFICER'S
REPORT – Sherry
Hudson:**

Town Administrator Worley said Finance Officer Sherry Hudson was unable to attend the meeting due to illness but she will answer any questions they have regarding the Financial report for September 2023.

Review of Financial Statements – September 2023:

Mayor Byrd asked how the ARPA funds that were awarded to the town are being used. Ms. Worley said they are being used as revenue replacement.

Councilmember McGowan asked if we have heard anything else from Representative Strickland in regard to receiving funds for the town. Ms. Worley said once it has gone through the approval process, we should get all the funds we requested.

PLANNING AND ZONING REPORT – Wendy Oldham

Planning Director Wendy Oldham referenced the Planning Department Report in Council's packets and asked if there were any questions. She said there hasn't been much change since last month's meeting.

Councilmember David McGowan asked for an update on the Cottages subdivision and Mrs. Oldham said the developer is contracting out several items such as fencing.

Call Public Hearing: Rezone 5827 US Highway 70

Mrs. Oldham said the property that is to be rezoned is across from D&J Cycle and the owner is requesting it be rezoned from Agricultural to Commercial.

A motion was made by Councilmember David McGowan and seconded by Councilmember Randy Jernigan to call the public hearing for the Rezone of 5827 US Highway 70 for Monday November 20, 2023 at 6:30pm in the Wilson's Mills Elementary School cafeteria. Motion carried unanimously.

EVENTS REPORT – Emily Matthews

Events Coordinator Emily Matthews said the Touch-a-Truck event on October 7th was a huge success and thanked Administrative Assistant Starr Crocker for all her hard work she put into the event. She said the last Farmers Market of the season will be this Saturday and a Trunk or Treat event with the Mayor's church will be on October 28th at Family Dollar from 5-8pm. The Events Committee has started planning for Tinsel Tree Lane for Christmas and there will be more information about that in the future.

POLICE DEPARTMENT REPORT – Chief Williams

Chief Williams referenced the Police Department report and asked if there were any questions. He said Officer Almazan is now a full-time officer and he is a great addition to the department as a hard worker and a bilingual officer. Councilmember McGowan commended the department on the number of traffic stops made in the month of September.

Councilmember McGowan said he would like to see a graph that would represent the trends in the department such as traffic stops and how the numbers vary from month to month.

PUBLIC WORKS REPORT – Patrick Moore

Public Works Director Patrick Moore referenced the Public Works report and asked if there were any questions.

Councilmember McGowan asked if the Public Works Department is able to do vehicle maintenance for the cars in the Police Department. Mr. Moore said there are certain maintenance needs that can be met by his department at this time but he is hoping as the department grows more maintenance will be able to get done without having to outsource. Councilmember Brown said he wants to make sure any tire damage on the vehicles is being repaired correctly so that the officers are safe. Mr. Moore said most tire repairs are done with inside patching and sealing. Councilmember McGowan asked when there will be a full vehicle status report presented to Council and Chief Williams said that will be presented at the December meeting.

OTHER:

Town Administrator Worley congratulated Deputy Clerk Emily Matthews on received her designation for Certified Municipal Clerk and said she will be sworn in as Clerk at the November meeting.

COUNCILMEMBER COMMENTS:

Mayor Byrd asked if there were any comments from Council and there were none.

2nd OPEN FORUM

Mayor Byrd opened the 2nd Public Forum at 7:08pm.

Jim Uzzle of 38C Uzzle Industrial Drive asked for updates on when Wilson's Mills will be included on the signs on Highway 70. Mayor Byrd said that when the signs are changed for I-42 they will include Wilson's Mills on them. She said this work will be done by Department of Transportation.

Councilmember David McGowan asked for updates on the signage at the Community Park. Ms. Worley said we are hoping to have it done this fiscal year but we will need to figure out what line item to pull the funds from.

Mr. Uzzle asked for updates on the rugby club and the fields at the Community Park. Ms. Worley said the teams have been practicing on the fields, the seeding and fertilizing has been done and they are hoping to start playing games there during the second half of their season. More seeding will be done in the future and they are planning to install flood lights in the future as well.

With no one wishing to speak, Mayor Byrd closed the 2nd Open Forum at 7:15pm.

ADJOURN:

A motion was made by Councilmember David McGowan and seconded by Councilmember Randy Jernigan to adjourn. Motion carried unanimously.

The meeting adjourned at 7:15pm.

FLETA A. BYRD, Mayor

ATTEST:

EMILY A. MATTHEWS, CMC
Deputy Town Clerk

Request for Council Action

Agenda Item 5a

TO: Mayor Fleta Byrd and Town Council Members
FROM: Wendy Oldham, CZO, Planning Director
DATE: November 20, 2023
FILE No.: RZ-03-2023
REQUEST: Rezone from AG (Agriculture) to C-70 (Commercial)

CURRENT SITE INFORMATION	
LOCATION:	5827 US Hwy 70
TAX ID:	17105027
SITE ACREAGE:	19.98 acres
ZONING:	AG (Agriculture)
CURRENT USE:	Vacant land

BACKGROUND

The Agriculture District (AG) was established to protect lands used for agricultural production, agriculturally based businesses, and related activities. Farmland is a defining element of Wilson's Mills' traditional identity and the protection of these lands aids in preserving the character of the Town until such a time new development is preferred by the Town. Listed uses are limited, with an emphasis on uses that are agricultural in nature. Development density is very low to encourage preservation of agricultural lands while discouraging large lot residential subdivision type development and excessive septic system utility. The Agriculture District can also be used to preserve open spaces.

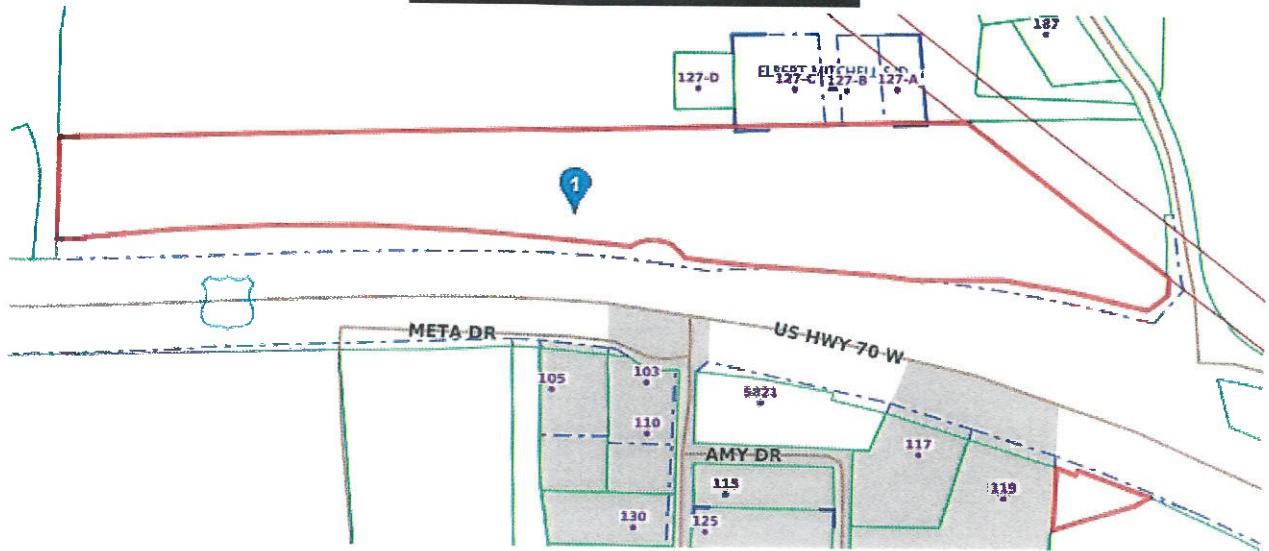
Zoning	AG
Density:	1 unit per acre
Minimum Lot Size:	1 acre (43,560 sq. ft.)
Minimum Lot Width:	150'
Primary Structure Building Height (max.):	30'
Accessory Structure Building Height (max.):	25'
Primary Structure Setbacks (min.):	
Front	30'
Side	10'
Rear	20'
Side Street	20'
Accessory Structure Setbacks:	A minimum of 5' behind primary structure & 5' from side and rear property lines.

The US Highway 70 & I-42 Commercial District (C-70) was established to provide opportunities for compatible and sustainable development along the US Hwy 70 & I-42 corridor. Development standards in the US Highway 70 & I-42 Commercial District acknowledge that the automobile is the primary mode of transportation. Development and design standards encourage pedestrian scale development along a secondary street network serving larger projects. Goals of the US Highway 70 & I-42 Commercial District include providing a pleasant environment for motorists, a safe environment for pedestrians along the secondary network of streets and pedestrian facilities; promoting the safety of motorists and pedestrians; and preserving the capacity of the transportation network outside the core area as shown in the adopted Town Plan. Uses in this district include commercial goods & services, employment, and some limited industrial. Allowed building/lot types include Highway Commercial, Urban Workplace, and Shopfront.

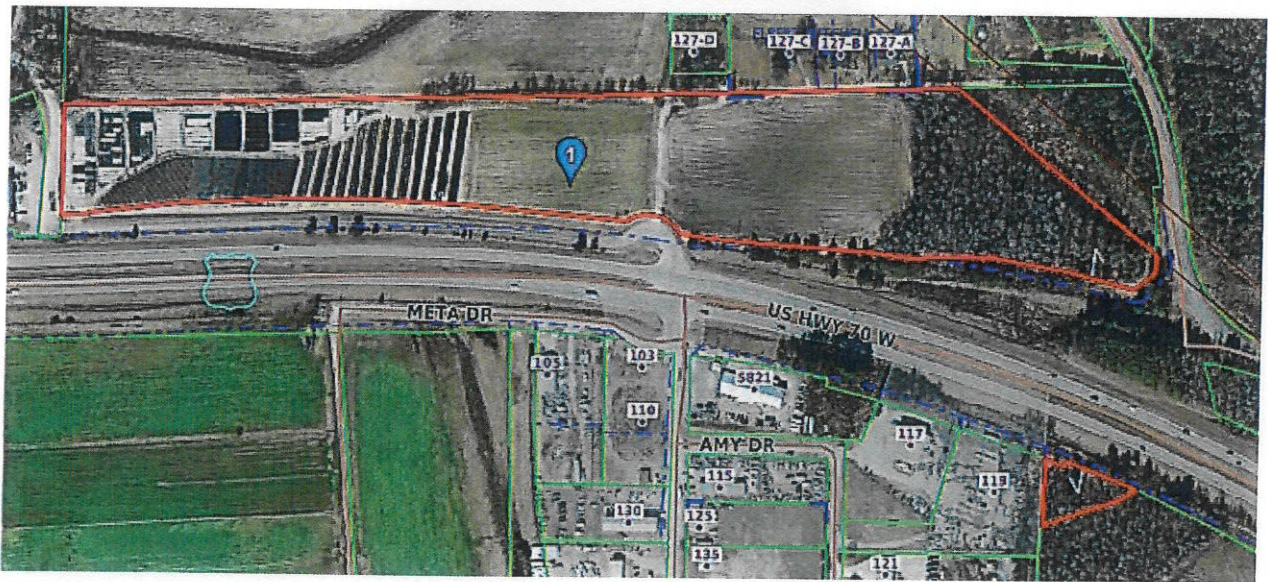
Zoning	C-70
Density:	N/A
Minimum Lot Size:	10,000 sf
Minimum Lot Width:	360' on US 70 & I-42; 125' elsewhere
Primary Structure Building Height (max.):	45'
Accessory Structure Building Height (max.):	35'
Front	30'
Side	15'
Rear	12'
Side Street	0'
Accessory Structure Setbacks:	A minimum of 5' behind primary structure & 5' from side and rear property lines.

On September 8, 2023, a Rezoning/Map Amendment Application was received, and a file was opened. This Application was placed on the Planning Board agenda for a session that was to be held on September 25, 2023. The Planning Board recommended approval of this matter and for it to go before the Town Council to request a public hearing. On Monday, October 16, 2023, the Town Council made a motion to call a public hearing on this rezone from AG to C-70 at the November 20, 2023, Town Council Meeting and the vote was unanimous in favor of this request. Letters to the surrounding property owners were mailed out on November 6, 2023. On November 8 and November 15, publication for said hearing ran in the Johnstonian News. Also on November 6, 2023, the required public hearing sign was posted on the vacant property.

SITE LOCATION



PARCEL ORTHOPHOTO



STANDARDS FOR APPROVAL

Town Council approval shall be based on the findings of facts, the Planning Board's recommendation of approval, the Planning Board's Statement of Consistency, and the Town's Planning Department recommendations. Both are listed below.

FINDINGS OF FACT

1. That the use or development is located, designed, and proposed to be operated so as to maintain or promote public health, safety and general welfare.
Statement by applicant: Applicant states commercial use will not be detrimental to public health, safety, or general welfare.
2. That the use or development complies with all required regulations and standards of the Wilson's Mills Development Ordinance and with all other applicable regulations.
Statement by applicant: Applicant states will flow all local, state, and federal regulations.
3. That the use or development is located, designed, and proposed to be operated so as not to substantially injure the value of adjoining or abutting property, or that the use or development is a public necessity.
Statement by applicant: Applicant states the use will not lower the tax values and is a necessity to our neighborhoods.
4. That the use or development will be in harmony with the area in which it is to be located and conforms to the general plans for the land use and development of Town of Wilson's Mills and its environs.
Statement by applicant: This rezone is in alignment with the Wilson's Mills Unified Development Ordinance and the Future Land Use Map.

STATEMENT OF CONSISTENCY AND REASONABLENESS

1. This action is consistent with the Town of Wilson's Mills Comprehensive Land Use and Master Plan and the Town's Unified Development Ordinance for the following nonexclusive list of reasons:
 - Master Plan Goal #2: Planning for Growth – This action would advance a good plan as we have growth in our community and would follow the ordinances, so projects achieve the mission of this plan.
 - Master Plan Goal #3: Retain our Character: This action preserves the small-town appeal of Wilson's Mills while encouraging compatible business growth through development of revised development standards and specifications.
 - Master Plan Sections 8.1: This action would advance the goal of Industrial and Commercial area of the Town, including the number of businesses within the Town limits.
 - Master Plan Section 8.2.1: This action would enable an increase of people in commercial setting, thereby creating the critical mass necessary for businesses to sustain themselves and ensuring vibrancy as the tourism visitors flow into and through the community.
 - Master Plan Section 8.2.2: This action would advance the commercial and non-residential growth as housing markets are ever changing with trends in consumption, product development, technology, and generational shifts in a person's choices/values.
 - Master Plan Section 8.3.2-1: This action allows for land development by following and implementing our current zoning code (Wilson's Mills Development Ordinance) and to manage growth for the long-term benefit of the community.

- The Commercial zoning district is established to provide opportunities for compatible and sustainable development along the US Hwy 70 & I-42 corridor.
2. Future Land Use Map Consistency:
 - This plan is inconsistent with the Future Land Use Map.
 - On the Future Land Use Map, this parcel is designated residential, not commercial.

PLANNING BOARD RECOMMENDATION(S)

The application for rezoning went before the Town of Wilson’s Mills Planning Board on September 25, 2023. The Planning Board recommended approval of File No. RZ-03-2023 to allow the rezone from AG to C-70 for parcel 17105027.

The Planning Board made the recommendation to rezone this parcel even though it is consistent with the Town’s Adopted Comprehensive Land Use and Master Plan but not consistent with the Future Land Use Map and the Town’s Unified Development Ordinance. On the Future Land Use Map this parcel is listed as residential, however, it is directly adjacent to Highway 70/future I-42 which makes it a prime location for commercial.

THE TOWN’S PLANNING DEPARTMENT RECOMMENDATION(S)

After reviewing the file, rezoning application, and site plan, Wendy Oldham, Planning Director for the Town of Wilson’s Mills, recommends approval of the rezone from Agricultural (AG) to Commercial (C-70) as it is reasonable and consistent with the Town’s Adopted Comprehensive Land Use Plan; however, is not consistent with the Town’s Future Lane Use Map and the Town’s Unified Development Ordinance. This parcel is listed as residential but is directly adjacent to Highway 70/future I-42, which does make it a prime location for new commercial development.

TOWN COUNCIL ACTION

1. Recommendation of APPROVAL of rezone from Agricultural (AG) to Commercial (C-70) and acknowledgement of the rezone being inconsistent with Future Land Use Map based on previously mentioned item; or,
2. Recommendation to DENY rezone of this property from Agricultural (AG) to Commercial (C-70) for the following reason(s):

ATTACHMENTS

1. Rezoning / Map Amendment Application
2. Letter to Property Owners
3. Notice Posted on Property



TOWN OF WILSON'S MILLS
**REZONING / MAP AMENDMENT
APPLICATION**

Planning Department
PO Box 448, Wilson's Mills, NC 27593
Phone: (919) 938-3885 Fax: (919) 938-1121

PROCESS INFORMATION:

RZ-03-2023

Submission Requirement: An application for a rezoning (general or conditional zoning) to the Town's official zoning map shall be filed with the Development Compliance Officer. Such petition shall contain all the information required on this form and must be determined to be complete by the Development Compliance Officer prior to advancing it through the review process.

Public Notification: This is a legislative process that requires a public hearing.

Review Process: Per Article 5 of the Wilson's Mills Development Ordinance (WMDO), all applications are to be reviewed for compliance by the Development Compliance Officer and then forwarded for to the Planning Board (review) and Town Council (decision) for consideration.

General Rezoning Requests: These are "general" requests involving a zoning change to an individual parcel of land. The request is to amend or change the Town's Official Zoning Map in a certain area from one zoning district to another. "General" rezoning requests are not specific and if approved, any permitted land use within the new zoning district as illustrated in the Section 8.1 (Table of Uses) of the Wilson's Mills Development Ordinance (WMDO) could be permitted.

Conditional Zoning Requests: Conditional Zoning Districts (CZ) are districts with conditions voluntarily added by the applicant. Conditional zoning is available for any of the Primary General Use District classifications enumerated in Article 8 of the WMDO, except for those that require a site-specific development plan as part of the application. The conditional zoning designation shall be indicated on all zoning maps and other official documents with the suffix, "(CZ)" (e.g. "IND(CZ)").

FILING INSTRUCTIONS:

- _____ Every applicant for rezoning request is required to meet with the Development Compliance Officer in a pre-application conference prior to the submittal of a formal application. The purposes of this conference are to provide additional information regarding the review process and assistance in the preparation of the application.
- _____ A petitioner must complete this application in full. This application will not be processed unless all information requested is provided.
- _____ Remittance of associated fee(s)* to accompany this application. (*See Town of Wilson's Mills fee schedule)

GENERAL PROJECT INFORMATION:

Project Address / Location: 5827 US Hwy 70 Clayton NC

Zoning District: AG Size of Property (in acres): 19.98

Johnston Co. Tax PIN #: 17205027 Proposed Building Square Footage:

Town Jurisdiction: In-Town Limits X ETJ

Existing land use/zoning on adjoining properties:

North: Farm land
South: Industrial
East: Vacant/Wooded
West: Commercial

APPLICANT INFORMATION:

Applicant: Linda Uzzle

Address: PO Box 101

City: Wilson's Mills State: NC Zip: 27593

Phone: 919-291-8126 Email: wmuzzles@gmail.com
919-934-8379

Property Owner (Owner Consent Form is required if different from applicant): _____

Address: same

City: _____ State: _____ Zip: _____

Phone: _____ Email: _____

REZONING REQUEST:

General Use _____ Conditional Zoning _____

Existing Zoning Classification: AG

Proposed Zoning Classification: C-70

If the request is to a Conditional Zoning District, this application should be accompanied by a site-specific development plan that includes land use, existing conditions, buildings, lots, etc. per the WMDO. In addition, please provide a narrative of the proposed use and list any proposed conditions:

Proposed Land Use:

Some type of commercial

Proposed Conditions Offered by Applicant:

none

ACKNOWLEDGEMENT:

The undersigned property owner, or duly authorized agent/representative thereof certifies that this application and the foregoing answers, statements, and other information herewith submitted are in all respects true and correct to the best of their knowledge and belief, with the understanding that any incorrect information submitted may result in the delay or rescheduling of the required public hearing and may result in the revocation of this application. I hereby authorize the Town of Wilson's Mills to review this request, visit the site, and contact any appropriate design professional in relation to questions generated as a result of the review.

Linda Uzzle
Applicant Printed Name

Linda Uzzle
Applicant Signature

9-8-23
Date

FINDINGS OF FACT

Article 7.8 of the WMDO require the compliance of specific findings of fact in order to grant a rezone. The applicant shall submit the following statements of justification, presenting factual information supporting each and all the required findings as they relate to the proposed rezone request:

- 1. That the use or development is located, designed, and proposed to be operated so as to maintain or promote the public health, safety, and general welfare.

Statement by applicant:

Applicant states commercial use will not be detrimental to public health, safety or general welfare.

- 2. That the use or development complies with all required regulations and standards of the Wilson's Mills Development Ordinance and with all other applicable regulations.

Statement by applicant:

Applicant states will follow all local, state and federal regulations.

- 3. That the use or development is located, designed, and proposed to be operated so as not to substantially injure the value of adjoining or abutting property, or that the use or development is a public necessity.

Statement by applicant:

Applicant states the use will not lower tax values and is a necessity to our neighborhoods.

- 4. That the use or development will be in harmony with the area in which it is to be located and conforms to the general plans for the land use and development of Town of Wilson's Mills and its environs.

Statement by applicant:

This rezone is in alignment with the Wilson's Mills Unified Development Ordinance and the Future Land Use Map.

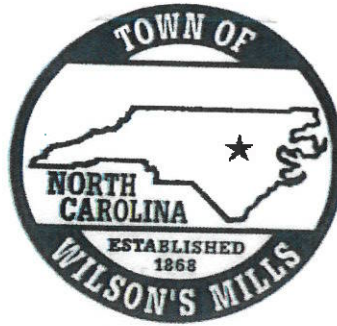
TOWN ADMINISTRATOR /
CLERK / HR DIRECTOR
Leighanna T. Worley, MMC, NCCMC

FINANCE OFFICER /
DEPUTY CLERK
Sherry L. Hudson

PLANNING DIRECTOR
Wendy Oldham, CZO

CHIEF OF POLICE
A.Z. Williams

PUBLIC WORKS
Patrick Moore



MAYOR
Fleta A. Byrd

MAYOR PRO-TEM
JC Triplett

COUNCILMEMBERS
Tim E. Brown
Randy N. Jernigan
David J. McGowan
Carolyn Dobbins

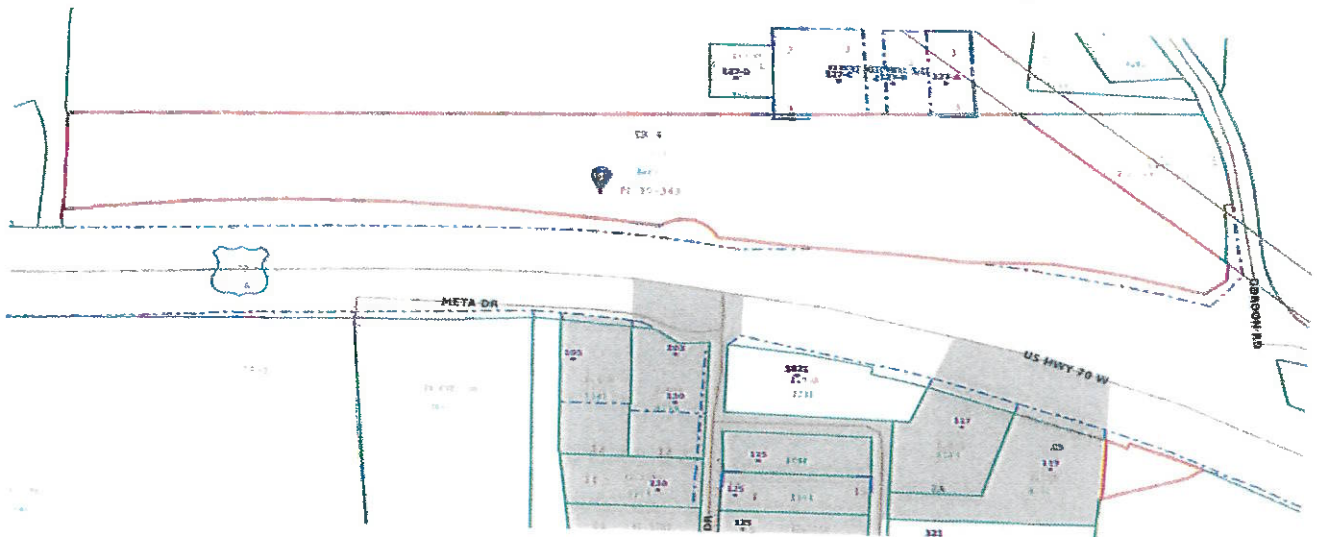
TOWN ATTORNEY
Gabriel Du Sablon

November 6, 2023

Dear Property Owner:

You are hereby advised that Wilson's Mills Town Council will hold a public hearing on Monday, November 20, 2023 at 6:30 p.m. at Wilson's Mills Elementary School in the cafeteria. The purpose of the hearing is to consider a rezone request concerning the property adjacent to property owned by you. All interested citizens are invited to attend the hearing. The Town Council will be making their decision immediately after this hearing.

The petitioner is requesting a rezone of Parcel 17105027 and having an address of 5827 US Hwy 70, Clayton, North Carolina, containing 19.98 acres, from AG (Agriculture) to C-70 (Commercial).



If you have any questions regarding this matter, please feel free to contact me by phone at (919) 938-3885 ext 250 or by email at lhartley@wilsonsmillsnc.org.

Sincerely,

Leigh L. Hartley

Leigh L. Hartley
Planning Technician

Z

**ZONING
NOTICE**

Case# RZ-03-2023

Request AG to C-70

A PUBLIC HEARING will be held on
Monday, November 20th, 2023, 6:30 pm
Wilson's Mills Elementary School (Cafeteria)

Wilson's Mills 319-938-1885

www.wilsonsmillsc.org

Z ZONING NOTICE
Case # RZ-15-2023
Project # 24-15-17
A PUBLIC HEARING will be held on:
Monday, November 13th, 7:00 PM at 8:00 PM
Wilson's Mills Elementary School (Auditorium)
26434 Wilson's Mills Road
Wilson's Mills 513-879-2413 www.wilsonsmills.com

AN ORDINANCE AMENDING THE WILSON'S MILLS ZONING ORDINANCE

PROPERTY OWNED BY
LINDA UZZLE
19.98 ACRES LOCATED AT 5827 US HIGHWAY 70 FROM AGRICULTURE (AG)
TO
COMMERCIAL (C-70)

WHEREAS, a petition has been received from Linda Uzzle to rezone a 19.98-acre tract of land from AG Agriculture to C-70 Commercial; and

WHEREAS, the required newspaper notices have been given, adjacent property owners notified, the recommendation from the Wilson's Mills Planning Board received, and a public hearing held at a Regular meeting on November 20, 2023 with members of the public soliciting input on the matter.

NOW THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL of the Town of Wilson's Mills that:

Section 1. The Zoning Ordinance of the Town of Wilson's Mills is amended to change the following area from AG Agriculture to C-70 Commercial, and to amend the Wilson's Mills Zoning Map to show the area change:

Beginning at a No.4 Rebar flush with ground, said point being the Northwestern corner of the property owned by Duke Energy Progress LLC recorded at db 5322 pg 537 point is located in the western line of a 110' transmission line; said point being S88 Deg 34 Min 25 Sec W 461.53' from an existing concrete monument in the wester right of way of Gordon Road said point being the POINT OF BEGINNING; thence along the western line of the 110' transmission line S 52 Deg 17 Min 36 Sec E, a distance of 662.63' to a point in the western right of way line of Gordon Rd.; thence along the western right of way of Gordon Road along a non-tangent curve, concave to the east, having a radius of 904.93' a central angle of 02 Deg 40 Min 39 Sec, and a chord of 42.28' bearing S 08 Deg 37 Min 48 Sec E to South along said curve, a distance of 42.29' to a point in the Northern sight triangle; thence along said sight triangle S 51 Deg 45 Min 32 Sec W, a distance of 65.95' to the Northern right of way of US HWY 70 W the point of curvature of a non-tangent curve, concave to the south, having a radius of 2570.00' a central angle of 05 Deg 02 Min 19 Sec, and a chord of 225.94' bearing N 78 Deg 04 Min 28 Sec W; thence West along said curve, a distance of 226.01'; thence continuing along the North right of way of US HWY 70 W the following calls N 02 Deg 04 Min 24 Sec E, a distance of 6.87'; thence S 88 Deg 32 Min 21 Sec W, a distance of 37.64' to the point of curvature of a non-tangent curve, concave to the south, having a radius of 2570.00' a central angle of 02 Deg 42 Min 47 Sec, and a chord of 121.68' bearing N 82 Deg 47 Min 38 Sec W; thence West along said curve, a distance of 121.69'; thence S 88 Deg 15 Min 12 Sec W, a distance of 192.79'; thence N 85 Deg 22 Min 53 Sec W, a distance of 210.01'; thence N 84 Deg 09 Min 02 Sec W, a distance of 282.89'; thence N 84 Deg 09 Min 02 Sec W, a distance of 24.00'; thence N 84 Deg 09 Min 02 Sec W, a distance of 105.00'; thence N 84 Deg 09 Min 02 Sec W, a distance of 46.90' to the point of curvature of a non-tangent curve, concave to the south, having a radius of 100.00' a central angle of 90 Deg 16 Min 54 Sec, and a chord of 141.77' bearing N 80 Deg 01 Min 35 Sec W; thence Northwest along said curve, a distance of 157.57'; thence N 84 Deg 09 Min 18 Sec W, a distance of 184.56' to the point of curvature of a tangent curve, concave to the south, having a radius of 5889.58' and a central angle of 12 Deg 28 Min 51 Sec and a chord of 1280.40' bearing S 89 Deg 36 Min 16 Sec W; thence West along said curve, a distance of

1282.93', curving to the left; thence S 06 Deg 38 Min 09 Sec E, a distance of 3.93'; thence S 87 Deg 36 Min 32 Sec W, a distance of 20.14' to the point of curvature of a non-tangent curve, concave to the south, having a radius of 17048.73' a central angle of 00 Deg 11 Min 33 Sec, and a chord of 57.29' bearing S 87 Deg 24 Min 03 Sec W; thence West along said curve, a distance of 57.29' to a point in the eastern line of Poplar Creek Development; thence along the Poplar Creek Development line N 00 Deg 22 Min 35 Sec E, a distance of 272.91' to the southern line of Betty Mitchell property; thence along the southern line of Betty Mitchell N 88 Deg 32 Min 21 Sec E, a distance of 2438.31' to the POINT OF BEGINNING; said described tract containing 19.98 Acres.

Section 2. All laws and clauses in conflict with this Ordinance Amendment are hereby repealed.

Section 3. This Ordinance Amendment shall be effective immediately upon adoption.

DULY ADOPTED THIS THE 20th DAY OF NOVEMBER 2023

FLETA BYRD, Mayor

ATTEST:

LEIGHANNA T. WORLEY, MMC, NCCMC, Town Clerk

Request for Council Action

Agenda Items 8b(i-ii)

TO: MAYOR FLETA BYRD AND TOWN COUNCILMEMBERS
FROM: LEIGHANNA WORLEY, TOWN ADMINISTRATOR
DATE: NOVEMBER 20, 2023
RE: 2024 MEETING & HOLIDAY SCHEDULES

Attached for your consideration are the proposed 2024 holidays and the 2024 Town Council and Planning Board meeting dates.

Please note that the January meeting date is requested to be a Wednesday. The Martin Luther King, Jr. Holiday falls on Monday, January 15th and we normally just move the meeting to the Tuesday after. However, to give staff time to prepare for the meeting the following day, we are requesting that the meeting be moved to Wednesday, January 17th.

Otherwise, all holidays continue to follow the State of NC's schedule and all meetings are as usual – Council on the 3rd Mondays, Planning Board on the 4th Mondays.

ATTACHMENTS:

- 1) 2024 Holiday Schedule
- 2) 2024 Council & Planning Board meeting schedules

ACTION REQUESTED:

- 1) Vote to adopt, deny, or table the 2024 Holiday Schedule.
- 2) Vote to adopt, deny, or table the 2024 Council & Planning Board meeting schedules.

Town of Wilson's Mills

Post Office Box 448
4083 Wilson's Mills Road
Wilson's Mills, NC 27593
(919) 938-3885 - office
(919) 938-1121 - fax

2024 Holiday Schedule

2024 New Year's Day	Monday, January 1
Martin Luther King, Jr., Day	Monday, January 15
Good Friday	Friday, March 29
Memorial Day	Monday, May 27
Independence Day	Thursday, July 4
Labor Day	Monday, September 2
Veteran's Day	Monday, November 11
Thanksgiving	Thursday, November 28 Friday, November 29
Christmas	Tues.-Thurs. Dec. 24-26

2025 New Year's Day	Wednesday, January 1

Town of Wilson's Mills

Post Office Box 448

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2024 Holiday Schedule

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Veteran's Day	Friday, November 11
Thanksgiving	Thursday, November 28
Christmas	Friday, November 29
	Tues.-Thurs., December 24-26

2025 New Year's Day	Wednesday, January 1

Meeting Schedule

Town Council

(Third Monday)

Meetings at 6:30pm

Wednesday, January 17

Monday, February 19

Monday, March 18

Monday, April 15

Monday, May 20

Monday, June 17

Monday, July 15

Monday, August 19

Monday, September 16

Monday, October 21

Monday, November 18

Monday, December 16

Planning Board

(Fourth Monday)

Meetings at 7:00pm

Monday, January 22

Monday, February 26

Monday, March 25

Monday, April 22

Tuesday, May 28

Monday, June 24

Monday, July 22

Monday, August 26

Monday, September 23

Monday, October 28

Monday, November 25

Thursday, December 23

Request for Council Action

Agenda Items 8b(iii)

TO: MAYOR FLETA BYRD AND TOWN COUNCILMEMBERS
FROM: LEIGHANNA WORLEY, TOWN ADMINISTRATOR
DATE: NOVEMBER 20, 2023
RE: CENTRAL PINES BOARD DELEGATE/ALTERNATE

Please find attached email from Lee Worsley of Central Pines Council of Governments regarding the delegates and alternates for the Board of directors, as well as information on the duties of the delegates and alternates and the 2024 meeting schedule.

Councilmember David McGowan still serves as the Delegate, but the Council will need to vote to reappoint him as so this year.

The Alternate for Wilson's Mills is currently vacant, and Lee has asked that all municipalities appoint an alternate as well.

ATTACHMENTS:

- 1) Email request from Central Pines COG
- 2) Central Pines COG Board of Directors Membership information
- 3) Central Pines COG Board of Directors 2024 meeting schedule

ACTION REQUESTED:

- 1) Vote to appoint a Board Delegate.
- 2) Vote to appoint a Board Alternate.

Leighanna Worley

From: Lee Worsley <lworsley@centralpinesnc.gov>
Sent: Monday, November 13, 2023 6:06 PM
To: Lee Worsley; Alana Keegan; Beth Davis; Jenny Halsey
Cc: Butch Lawter; Wilma Laney; DeDreana Freeman; Brett Gantt
Subject: Central Pines Regional Council Upcoming Board Vacancies
Attachments: Board Membership.pdf; 2024-meeting-schedule-new.pdf

Importance: High

Be Advised: This email originated from outside of the Town of Wilson's Mills, NC

Good Evening Local Government Managers/Assistants and Clerks:

With election season over, Central Pines is working to confirm Board membership for all local governments.

This email includes details regarding the responsibilities of your local government's representative on our governing board and the process to confirm your Board representation is correct and/or fill your local government's vacancy by **January 12th 2024** to ensure we can meet quorum at our January 24th meeting and open house.

About the Board

The Central Pines Board of Delegates plays a critical role in overseeing our organization, with responsibilities including policy direction, managing a budget of over \$45 million and 55 employees, and administrative oversight of the Durham-Chapel Hill-Carrboro MPO. Board membership is a fiduciary and oversight responsibility that allows local elected officials to have a significant voice in our work plan. The Board is comprised of one Delegate and one Alternate from each of our 47 member governments.

Board members are expected to attend six meetings each year. The meetings are structured to be engaging, informative, and meaningful, and provide opportunities for exposure to regional issues, regional voices, and regional networking opportunities that are not possible in other settings.

Confirm Your Local Government's Representation by January 12, 2024 - Listed below, and attached, are what we believe will be our Board vacancies as of January 2024 due to election impacts

1. Please review the list of vacancies and let us know if your community's information is incorrect.
2. If your jurisdiction has a vacancy in the delegate and/or the alternate delegate, please let Central Pines Clerk Beth Davis, bdavis@centralpinesnc.gov, know who will be appointed to the Board for your jurisdiction. We want as many delegates as possible to be present as we unveil our new space, take our annual Board picture, which will be displayed prominently in our space, honor departing Board members, and welcome new Board members.

Name	Jurisdiction	Delegate/Alternate
Wilma Laney	Aberdeen	Delegate
Teresa Beavers	Aberdeen	Alternate
VACANT	Angier	Delegate
VACANT	Angier	Alternate

Brett Gantt	Apex	Delegate
VACANT	Apex	Alternate
VACANT	Archer Lodge	Delegate
Mark Jackson	Archer Lodge	Alternate
Jerry Medlin	Benson	Delegate
Cassandra Stack	Benson	Alternate
Thomas Beal	Broadway	Delegate
Donald Andrews	Broadway	Alternate
VACANT	Cameron	Delegate
VACANT	Cameron	Alternate
Randee Haven O'Donnell	Carrboro	Delegate
VACANT	Carrboro	Alternate
Dan Bonillo	Carthage	Delegate
VACANT	Carthage	Alternate
Jennifer Robinson	Cary	Delegate
Lori Bush	Cary	Alternate
VACANT	Chapel Hill	Delegate
VACANT	Chapel Hill	Alternate
Mike Dasher	Chatham County	Delegate
VACANT	Chatham County	Alternate
VACANT	Clayton	Delegate
VACANT	Clayton	Alternate
DeDreana Freeman	Durham	Delegate
Javiera Caballero	Durham	Alternate
Heidi Carter	Durham County	Delegate
Nida Allam	Durham County	Alternate
VACANT	Fuquay-Varina	Delegate
VACANT	Fuquay-Varina	Alternate
VACANT	Garner	Delegate
VACANT	Garner	Alternate
VACANT	Goldston	Delegate
VACANT	Goldston	Alternate
Kathleen Ferguson	Hillsborough	Delegate
Matt Hughes	Hillsborough	Alternate
Timothy Forrest	Holly Springs	Delegate
VACANT	Holly Springs	Alternate
Butch Lawter	Johnston County	Delegate
VACANT	Johnston County	Alternate
Keith Davis	Kenly	Delegate
Mark Smith	Kenly	Alternate
Jessica Day	Knightdale	Delegate

Latatious Morris	Knightdale	Alternate
Bill Carver	Lee County	Delegate
VACANT	Lee County	Alternate
Katy Garcia	Micro	Delegate
Marty Parnell	Micro	Alternate
Frank Quis	Moore County	Delegate
VACANT	Moore County	Alternate
Satish Garimella	Morrisville	Delegate
Steve Rao	Morrisville	Alternate
Earl McKee	Orange County	Delegate
Jean Hamilton	Orange County	Alternate
Jeff Holt	Pine Level	Delegate
Greg Baker	Pine Level	Alternate
Jeff Morgan	Pinehurst	Delegate
VACANT	Pinehurst	Alternate
Pamela Baldwin	Pittsboro	Delegate
John Bonitz	Pittsboro	Alternate
VACANT	Princeton	Delegate
VACANT	Princeton	Alternate
Jane Harrison	Raleigh	Delegate
VACANT	Raleigh	Alternate
VACANT	Robbins	Delegate
Nikki Bradshaw	Robbins	Alternate
Ronnie Currin	Rolesville	Delegate
VACANT	Rolesville	Alternate
Rebecca Wyhof Salmon	Sanford	Delegate
VACANT	Sanford	Alternate
Byron McAllister	Selma	Delegate
Amy West Whitley	Selma	Alternate
VACANT	Siler City	Delegate
Lewis Fadley	Siler City	Alternate
Andy Moore	Smithfield	Delegate
John Dunn	Smithfield	Alternate
VACANT	Southern Pines	Delegate
Bill Pate	Southern Pines	Alternate
Al Mosley	Vass	Delegate
VACANT	Vass	Alternate
Susan Evans	Wake County	Delegate
Shinica Thomas	Wake County	Alternate
VACANT	Wake Forest	Delegate
Vivian Jones	Wake Forest	Alternate

Joe DeLoach	Wendell	Delegate
Deans Eatman	Wendell	Alternate
Linda Vandercook	Whispering Pines	Delegate
VACANT	Whispering Pines	Alternate
David McGowan	Wilson's Mills	Delegate
VACANT	Wilson's Mills	Alternate
VACANT	Zebulon	Delegate
Beverly Clark	Zebulon	Alternate

Please let Central Pines Clerk to the Board, Beth Davis, know your appointments to the Board by emailing her bdavis@centralpinesnc.gov.

Thanks for your ongoing support of your Regional Council.

E-Mail correspondence to and from this address is subject to the North Carolina Public Records Act and may be disclosed to third parties unless made confidential under applicable law.

CENTRAL PINES

REGIONAL COUNCIL

BOARD MEMBERSHIP

Your Community's Voice in the Region

CPRC is governed by a Board of Delegates and Executive Committee comprised of representatives from our member governments. Board membership is a chance for local leaders to set regional policy, learn from peers, and develop programming to assist their community. Local elected officials can participate as their government's Delegate or Alternate Delegate.

It is an exciting time to be a CPRC Board member, as the organization completes a roll-out of a new name, brand, and renovated office space; administratively merges with Durham-Chapel Hill-Carrboro Metropolitan Planning Organization; and leads a regionwide Climate Action Plan and Connected Region initiative.

Roles

The Delegate is your community's voting member on the Board of Delegates.

The Alternate Delegate stands in for your Delegate when they are unavailable.

Alternate Delegates are invited to attend all Board meetings but can only vote in the Delegate's absence.

Board Make-up and Schedule

Board of Delegates:

- Meets **6** times a year
- Includes Delegate from every member county and municipality.

Executive Committee:

- **5** meetings annually to conduct general business.
- Includes the Delegate from all member counties and the Delegate from **one** municipality in each county.

Responsibilities

- Attend and participate in meetings.
- Review the agenda and any background materials in advance.
- RSVP to let our staff know if you will be coming. Notify your community's Alternate Delegate if you will be unable to attend.
- Think regionally. Bring ideas, opportunities, requests, and concerns to staff and fellow Board members for discussion and collaboration.
- Arrive early, enjoy dinner, and network with your colleagues.
- Report back to your board or council colleagues.

2024 Central Pines Regional Council Meeting Schedule

Board of Delegates & Executive Committee

Date	Meeting
January 24	Board of Delegates
February 28	Executive Committee
March 27	Executive Committee
April 24	Board of Delegates
May 22	Executive Committee
June 26	Board of Delegates
July 24	No Meeting
August 28	Board of Delegates
September 25	Executive Committee
October 23	Board of Delegates
November 20	Executive Committee
December 4	Board of Delegates (Year End Celebration)

Please Note:

- All meetings will be held on the **4th Wednesday** (unless otherwise noted).
- **Board of Delegates Meetings:**
 - All meetings will be **in person**, either at the CPRC Office or on site at one of our local governments.
 - **Dinner will be served at 5:30 pm** for those who choose to come to the Board of Delegates meetings and the **Business Meeting will begin at 6:00 pm.**
- **Executive Committee Meetings will be held virtually** and will begin at **6:00 pm.**

Request for Council Action

Agenda Items 8b(iv)

TO: MAYOR FLETA BYRD AND TOWN COUNCILMEMBERS
FROM: LEIGHANNA WORLEY, TOWN ADMINISTRATOR
DATE: NOVEMBER 20, 2023
RE: RESOLUTION SUPPORTING A WATER AND SEWER AUTHORITY IN JOHNSTON COUNTY

This matter was brought to Council at your May 2023 meeting and Councilmembers David McGowan and Randy Jernigan were appointed as delegate and alternate. Since then there have been a few steering committee meetings and after discussion with Mayor Byrd and myself, we felt the appointed members should be revisited.

The Water and Sewer Authority discussion and meetings of the Steering Committee are ongoing with both the Mayor's Association and among the Managers of Johnston County in our monthly meetings. Since we are already involved in these discussions, we are requesting that Mayor Byrd be appointed to the Steering Committee as the Delegate, and the Town Administrator be appointed as the delegate.

ATTACHMENTS:

RESOLUTION Supporting a Water and Sewer Authority in Johnston County

ACTION REQUESTED:

Vote to approve, deny, or table the RESOLUTION Supporting a Water and Sewer Authority in Johnston County

**RESOLUTION SUPPORTING THE STUDY
OF A WATER AND SEWER AUTHORITY
IN JOHNSTON COUNTY**

WHEREAS, water and wastewater services are essential to ensuring a community's public health, environmental health, and economic development; and

WHEREAS, Johnston County is among the fastest-growing counties in the state and will continue to see more demand for high-quality water and wastewater services; and

WHEREAS, Johnston County local elected officials have been discussing cooperative opportunities in water and wastewater for several years and wish to move the discussion to action; and

WHEREAS, the Town of Wilson's Mills, supports the provision of safe, reliable, and cost-effective water and sewer services to the residents and businesses of the Town of Wilson's Mills; and

WHEREAS, communities working together have proven to be a method to assure reliability, economy of scale, and shared cost when growing, maintaining, and operating water and wastewater system; and

WHEREAS, a discussion group was convened by the Chair of the Johnston County Board of Commissioners with municipal leaders on April 19, 2023. During the meeting, a consensus was reached to formalize an effort to study a water and sewer authority in Johnston County. Further, it was agreed that each local government would be requested to adopt a resolution indicating their support of moving forward with studying the feasibility of a water and sewer authority; and

WHEREAS, those in attendance at the April 19, 2023, meeting asked Triangle J Council of Governments to provide a draft resolution for the local governments to consider, which would formalize their interest in studying a water and sewer authority and create a Steering Committee for the study; and

WHEREAS, the group asked Triangle J to take the lead in facilitating the Steering Committee; and

WHEREAS, the Town of Wilson's Mills desires to be a supportive and active regional partner for any forthcoming countywide water and sewer authority study,

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Wilson's Mills that:

1. We support researching the development of a countywide water and sewer authority, and we support Triangle J Council of Government facilitating a Johnston County Water/Sewer Authority Steering Committee. The Steering Committee will include one elected official from each participating community. Further, we direct staff to collaborate with the effort and participate as requested by the steering committee and/or Triangle J. Further, we appoint _____ as the Steering Committee Appointee to represent the Town of Wilson's Mills and _____ to serve as the alternate to the Steering Committee.
2. This resolution shall take effect immediately.

Duly adopted this 20th day of November 2023

TOWN OF WILSON'S MILLS

Fleta A. Byrd
Mayor

ATTEST:

Emily A. Matthews, CMC
Municipal Clerk

Memo

Date: 11/14/2023
To: Mayor and Councilmembers
RE: Town Administrator Agenda Items

I will have supporting documentation by this Friday on the following agenda items. I am working with Attorney DuSablou on wording for this information for Council's consideration.

- v) POLICY – Sewer Connection Fee Waiver
- vi) Creation of Development Advisory Board

Thank you,



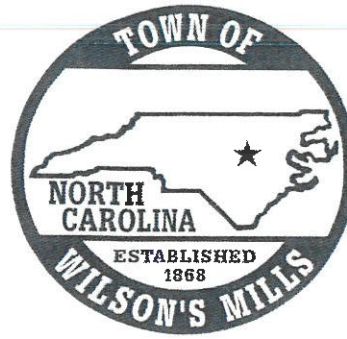
Leighanna

**TOWN ADMINISTRATOR /
CLERK / HR DIRECTOR**
Leighanna T. Worley, MMC, NCCMC

**FINANCE OFFICER /
DEPUTY CLERK**
Sherry L. Hudson, CMC, NCCMC

TOWN PLANNER
Wendy Oldham, CZO

CHIEF OF POLICE
A.Z. Williams



MAYOR
Fleta Byrd

MAYOR PRO-TEM
JC Triplett

COUNCILMEMBERS
Randy N. Jernigan
David J. McGowan
Carolyn Dobbin
Tim Brown

TOWN ATTORNEY
Gabriel Du Sablon

Date: November 6, 2023

To: Mayor Fleta Byrd
Mayor Pro Tem J. C. Triplett
Councilmember Carolyn Dobbin
Councilmember David McGowan
Councilmember Randy Jernigan
Councilmember Tim Brown

Re: October 2023 Finance Report

Attached is the October 2023 finance report. The line items should reflect 33.33%. Overall, the General Fund stands at 13% of revenues and 39% expenditures.

The revenues are coming in slowly, but they will catch up as soon as the Ad Valorem Taxes start to come in.

Should you have any questions, please feel free to contact me at 919-938-3885 ext. 270.

Best Regards,

Sherry L. Hudson, CMC, NCCMC
Finance Officer/Deputy Clerk

Budget vs Actual

Town of Wilson's Mills
11/6/2023 11:37:53 AM

Page 1 Of 2

Period Ending 10/31/2023

10 General Fund

Description	Budget	YTD	Variance	Percent	
Revenues					
10-3100-120 Vehicle Tax	125,000	67,855.25	(57,144.75)	54%	
10-3100-170 Penalties & Int. on Taxes	2,390	817.76	(1,572.24)	34%	
10-3198-110 Ad Valorem Prior Levies	500	521.77	21.77	104%	
10-3199-110 Ad Valorem Current Levy	1,198,188	113,862.15	(1,084,325.85)	10%	
10-3231-310 Sales & Use Tax MONTHLY	563,181	186,332.04	(376,848.96)	33%	
10-3231-311 State Sales Tax Refund Yearly	25,000	0.00	(25,000.00)		
10-3315-330 Powell Bill Street Aid	75,000	38,883.82	(36,116.18)	52%	
10-3322-310 Beer & Wine Taxes	14,157	0.00	(14,157.00)		
10-3322-311 ABC Board - Local	15,113	3,516.97	(11,596.03)	23%	
10-3324-310 Electric Power Tax	66,476	16,002.69	(50,473.31)	24%	
10-3324-311 Telecommunications Tax	550	19.28	(530.72)	4%	
10-3324-312 Video Tax	6,510	1,747.98	(4,762.02)	27%	
10-3324-313 Natural Gas Tax	1,977	254.97	(1,722.03)	13%	
10-3431-220 Drug Seizure Revenue	0	0.00	0.00		
10-3431-360 Vest Grant Income	0	0.00	0.00		
10-3431-430 Court Facility Fees	2,569	1,097.55	(1,471.45)	43%	
10-3431-431 Ticket & Violation Fees	1,000	725.00	(275.00)	73%	
10-3471-410 Open Space Fees	0	0.00	0.00		
10-3491-410 Planning Fees	50,000	20,972.64	(29,027.36)	42%	
10-3491-412 PD Fees	850	175.00	(675.00)	21%	
10-3500-000 KS Bank Loan Proceeds	400,000	0.00	(400,000.00)		
10-3612-411 Festival & Event Income	1,000	409.00	(591.00)	41%	
10-3700-000 PART-F Funding	0	0.00	0.00		
10-3701-001 ARP Act Funding	878,330	0.00	(878,330.00)		
10-3701-002 GRANTS	58,000	0.00	(58,000.00)		
10-3831-000 Interest Earned	1,500	410.83	(1,089.17)	27%	
10-3833-840 Comm. Program Donations	500	0.00	(500.00)		
10-3833-842 Donations to PD	0	0.00	0.00		
10-3839-410 Lot Mowing Fees	0	0.00	0.00		
10-3839-850 Insurance Proceeds	0	9,644.48	9,644.48		
10-3840-800 Misc. Collections/Pet Fees	5,000	3,878.14	(1,121.86)	78%	
10-3991-991 Appropriated Fund Balance	0	0.00	0.00		
10-3991-992 Powell Bill F/B Appropriated	0	0.00	0.00		
10-3991-993 Drug Seizure Appr. Fund Bal.	0	0.00	0.00		
Revenues Totals:	3,492,791	0.00	467,127.32	(3,025,663.68)	13%

Departmental Budget vs Actual

Town of Wilson's Mills
11/6/2023 11:38:30 AM

Page 1 Of 1

Period Ending 10/31/2023

Department: 4110 Governing Board

<u>Expenditures</u>					
<u>Description</u>	<u>Budget</u>	<u>YTD</u>	<u>Variance</u>	<u>Percent</u>	
10-4110-121 Salaries & Wages	10,800	3,600.00	7,200.00	33%	
10-4110-181 Payroll FICA	827	275.52	551.48	33%	
10-4110-185 Excess ESC Taxes	2,500	0.00	2,500.00		
10-4110-191 Audit Fees	13,000	8,871.00	4,129.00	68%	
10-4110-192 Legal Fees	24,000	15,320.14	8,679.86	64%	
10-4110-193 Professional Fees	7,000	1,366.70	5,633.30	20%	
10-4110-299 Department Supplies	15,000	4,222.85	10,777.15	28%	
10-4110-311 Travel Expense	1,000	0.00	1,000.00		
10-4110-331 Utilities - Electricity	21,000	9,810.95	11,189.05	47%	
10-4110-333 Utilities - LP Gas	5,000	0.00	5,000.00		
10-4110-334 Utilities - Water	5,000	949.95	4,050.05	19%	
10-4110-335 Utilities - Trash	5,100	2,291.21	2,808.79	45%	
10-4110-336 IT Services	40,860	23,708.70	17,151.30	58%	
10-4110-339 Municipal Election Cost	2,600	0.00	2,600.00		
10-4110-359 Tax Collections Fees	23,964	56.17	23,907.83	0%	
10-4110-395 Education & Seminars	1,000	0.00	1,000.00		
10-4110-398 Citizens Academy	0	0.00	0.00		
10-4110-451 Insurance & Bonding	50,000	53,391.30	(3,391.30)	107%	
10-4110-491 Dues	6,000	6,121.34	(121.34)	102%	
10-4110-495 Ordinance Codification	1,100	0.00	1,100.00		
10-4110-498 Contingency	0	0.00	0.00		
10-4110-550 Capital Outlay New TH Up-fit	400,000	74,607.67	325,392.33	19%	
10-4110-552 Capital Outlay Projects	150,000	0.00	150,000.00		
10-4110-690 Donations	0	0.00	0.00		
10-4110-693 Christmas Party	1,800	0.00	1,800.00		
10-4110-710 Town Hall - Principal	513,501	315,306.90	198,194.10	61%	
10-4110-720 Town Hall - Interest	4,870	10,713.70	(5,843.70)	220%	
10-4110-991 Appropriated Fund Balance	0	0.00	0.00		
<u>Total Expenditures for Department</u>	1,305,922	530,614.10	775,307.90	41%	

Departmental Budget vs Actual

Town of Wilson's Mills
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Period Ending 10/31/2023

Department: 4120 Administration

<u>Expenditures</u>				
<u>Description</u>	<u>Budget</u>	<u>YTD</u>	<u>Variance</u>	<u>Percent</u>
10-4120-121 Salaries & Wages	261,121	86,245.61	174,875.39	33%
10-4120-181 Payroll FICA	19,976	6,564.11	13,411.89	33%
10-4120-182 Retirement	31,596	11,082.56	20,513.44	35%
10-4120-183 Group Insurance	34,800	15,244.08	19,555.92	44%
10-4120-185 Unemployment Tax	0	0.00	0.00	
10-4120-193 Software Purchases	0	0.00	0.00	
10-4120-199 Professional Fees	0	0.00	0.00	
10-4120-251 Gas & Oil	0	51.90	(51.90)	
10-4120-260 Department Supplies	3,500	2,300.89	1,199.11	66%
10-4120-311 Travel	10,000	2,816.70	7,183.30	28%
10-4120-321 Telephone	600	356.06	243.94	59%
10-4120-325 Postage	500	252.00	248.00	50%
10-4120-353 Vehicle Maintenance	0	0.00	0.00	
10-4120-359 Contracted Services	0	0.00	0.00	
10-4120-370 Advertising	2,500	1,014.00	1,486.00	41%
10-4120-380 Software Support	0	0.00	0.00	
10-4120-395 Employee Training	9,500	2,022.00	7,478.00	21%
10-4120-398 Drug Testing	0	0.00	0.00	
10-4120-438 Building Rent	0	0.00	0.00	
10-4120-439 Equipment Rent	7,000	3,474.59	3,525.41	50%
10-4120-491 Dues	1,100	987.50	112.50	90%
10-4120-553 Capital Outlay - Vehicles	0	27,919.34	(27,919.34)	
<u>Total Expenditures for Department</u>	382,193	160,331.34	221,861.66	42%

Departmental Budget vs Actual

Town of Wilson's Mills
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Period Ending 10/31/2023

Department: 4310 Police

<u>Expenditures</u>				
<u>Description</u>	<u>Budget</u>	<u>YTD</u>	<u>Variance</u>	<u>Percent</u>
10-4310-121 Salaries & Wages	678,762	230,206.35	448,555.65	34%
10-4310-126 Salaries - Part Time	55,100	31,196.05	23,903.95	57%
10-4310-181 Payroll FICA	56,141	19,977.88	36,163.12	36%
10-4310-182 Retirement	88,511	32,270.98	56,240.02	36%
10-4310-183 Group Insurance	95,700	39,206.42	56,493.58	41%
10-4310-184 LEO 401K	33,939	11,277.74	22,661.26	33%
10-4310-185 Unemployment Tax	0	0.00	0.00	
10-4310-199 Professional Services	1,000	350.00	650.00	35%
10-4310-212 Uniforms	5,000	2,611.96	2,388.04	52%
10-4310-213 Vest Expenses	5,000	0.00	5,000.00	
10-4310-251 Gasoline & Oil	84,000	24,693.55	59,306.45	29%
10-4310-252 Tires	3,500	3,304.66	195.34	94%
10-4310-260 Department Supplies	5,000	5,659.17	(659.17)	113%
10-4310-265 Ammunition & Guns	3,000	0.00	3,000.00	
10-4310-311 Travel	2,000	1,098.00	902.00	55%
10-4310-321 Telephone	10,000	1,843.10	8,156.90	18%
10-4310-325 Postage	100	126.00	(26.00)	126%
10-4310-352 Maintenance - Equipment	0	0.00	0.00	
10-4310-353 Maintenance Vehicles	8,000	8,011.54	(11.54)	100%
10-4310-359 Contracted Services	0	0.00	0.00	
10-4310-380 Software Support	0	712.50	(712.50)	
10-4310-395 Employee Training	1,000	1,836.00	(836.00)	184%
10-4310-398 Pre-Employment Testing	2,000	1,345.00	655.00	67%
10-4310-491 Dues	300	20.00	280.00	7%
10-4310-495 GHSP Grant Expenses	0	0.00	0.00	
10-4310-550 Capital Outlay - Equipment	8,000	5,085.00	2,915.00	64%
10-4310-553 Capital Outlay - Vehicles	100,000	76,518.16	23,481.84	77%
10-4310-610 Comm. Policing Program	1,000	0.00	1,000.00	
10-4310-751 Vehicle - Principal	0	0.00	0.00	
10-4310-753 Vehicle - Interest	0	0.00	0.00	
Total Expenditures for Department	1,247,053	497,350.06	749,702.94	40%

Departmental Budget vs Actual

Town of Wilson's Mills
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Period Ending 10/31/2023

Department: 4410 Public Works

<u>Expenditures</u>				
<u>Description</u>	<u>Budget</u>	<u>YTD</u>	<u>Variance</u>	<u>Percent</u>
10-4410-121 Salaries & Wages	95,431	32,708.25	62,722.75	34%
10-4410-126 Salaries Part Time	0	4,153.50	(4,153.50)	
10-4410-181 Payroll Fica	7,301	2,473.86	4,827.14	34%
10-4410-182 Retirement	11,548	4,167.87	7,380.13	36%
10-4410-183 Group Insurance	17,400	7,622.04	9,777.96	44%
10-4410-212 Uniforms	750	53.94	696.06	7%
10-4410-251 Gasoline & Oil	5,500	1,883.89	3,616.11	34%
10-4410-252 Tires	500	0.00	500.00	
10-4410-260 Department Supplies	12,000	10,318.10	1,681.90	86%
10-4410-311 Travel	500	0.00	500.00	
10-4410-321 Telephone	500	234.08	265.92	47%
10-4410-325 Postage	126	63.00	63.00	50%
10-4410-330 Street Lighting	5,700	1,968.05	3,731.95	35%
10-4410-351 Maint. - Bldg. & Grounds	1,000	6,841.86	(5,841.86)	684%
10-4410-352 Maint. - Equipment	1,000	157.37	842.63	16%
10-4410-353 Maint. - Vehicles	1,000	1,143.12	(143.12)	114%
10-4410-359 Contracted Services	0	0.00	0.00	
10-4410-395 Employee Training	1,000	525.00	475.00	53%
10-4410-398 Drug Testing/Vaccines	600	0.00	600.00	
10-4410-439 Equipment Rent	1,000	0.00	1,000.00	
10-4410-491 Dues	600	0.00	600.00	
10-4410-550 Capital Outlay - Equipment	33,600	4,725.54	28,874.46	14%
10-4410-553 Capital Outlay - Vehicles	0	0.00	0.00	
10-4410-591 Powell Bill Expenditures	75,000	5,031.07	69,968.93	7%
<u>Total Expenditures for Department</u>	272,056	84,070.54	187,985.46	31%

Departmental Budget vs Actual

Town of Wilson's Mills
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Period Ending 10/31/2023

Department: 4910 Planning & Zoning

Expenditures

Description	Budget	YTD	Variance	Percent
10-4910-121 Salaries & Wages	142,978	48,215.28	94,762.72	34%
10-4910-122 Salaries - Planning Brd.	300	25.00	275.00	8%
10-4910-181 Payroll FICA	10,938	3,622.67	7,315.33	33%
10-4910-182 Retirement	17,301	6,195.60	11,105.40	36%
10-4910-183 Group Insurance	26,100	11,433.06	14,666.94	44%
10-4910-199 Professional Services	10,000	4,456.25	5,543.75	45%
10-4910-251 Gasoline	1,000	200.55	799.45	20%
10-4910-252 Tires	0	0.00	0.00	
10-4910-260 Department Supplies	3,500	1,446.94	2,053.06	41%
10-4910-265 Repayment Bond Release	0	0.00	0.00	
10-4910-311 Travel	3,000	915.87	2,084.13	31%
10-4910-321 Telephone	1,100	350.82	749.18	32%
10-4910-325 Postage	750	213.24	536.76	28%
10-4910-353 Maintenance - Vehicles	1,000	0.00	1,000.00	
10-4910-359 Contracted Services	6,000	1,901.25	4,098.75	32%
10-4910-370 Advertising	800	48.00	752.00	6%
10-4910-395 Employee Training	4,500	2,772.00	1,728.00	62%
10-4910-398 Drug Testing	0	0.00	0.00	
10-4910-491 Dues	700	115.00	585.00	16%
10-4910-553 Capital Outlay - Vehicles	0	0.00	0.00	
<u>Total Expenditures for Department</u>	<u>229,967</u>	<u>81,911.53</u>	<u>148,055.47</u>	<u>36%</u>

Departmental Budget vs Actual

Town of Wilson's Mills
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Period Ending 10/31/2023

Department: 6120 Park & Events

<u>Expenditures</u>				
<u>Description</u>	<u>Budget</u>	<u>YTD</u>	<u>Variance</u>	<u>Percent</u>
10-6120-321 Telephone	600	272.85	327.15	45%
10-6120-359 Contracted Services	0	0.00	0.00	
10-6120-693 Festivals / Events	5,000	800.22	4,199.78	16%
10-6120-694 Seniors Program	0	0.00	0.00	
10-6120-700 WM Dog Park	0	0.00	0.00	
10-6120-710 WM Comm. Park - Principal	0	0.00	0.00	
10-6120-720 WM Comm. Park - Interest	0	0.00	0.00	
10-6120-992 WM Community Park	50,000	10,368.78	39,631.22	21%
<u>Total Expenditures for Department</u>	<u>55,600</u>	<u>11,441.85</u>	<u>44,158.15</u>	<u>21%</u>

Budget vs Actual

Town of Wilson's Mills
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Period Ending 10/31/2023

30 Enterprise Fund

Description	Budget	YTD	Variance	Percent
Revenues				
30-3800-000 Sewer Charges	7,500	2,720.00	(4,780.00)	36%
30-3800-001 Late Fee	500	650.00	150.00	130%
30-3831-497 Interest Earned	0	0.00	0.00	
30-3832-000 NSF Fees	0	0.00	0.00	
30-3840-800 Misc. Collections	0	0.00	0.00	
30-3900-910 USDA Rural Development	0	0.00	0.00	
30-3900-911 JoCo. Public Utilities	174,000	0.00	(174,000.00)	
30-3986-030 Transfer from General Fund	0	0.00	0.00	
30-3991-000 Loan Proceeds	0	0.00	0.00	
30-3991-991 Sewer Fund Balance	0	0.00	0.00	
Revenues Totals:	182,000	0.00	3,370.00	(178,630.00) 2%

Budget vs Actual

Town of Wilson's Mills
11/6/2023 11:40:09 AM

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Period Ending 10/31/2023

30 Enterprise Fund

Description	Budget	YTD	Variance	Percent
Expenses				
30-7140-199 Professional Services	45,872	0.00	45,872.00	
30-7140-200 Tapping Fee Refunds	0	0.00	0.00	
30-7140-299 Dept./Office/Misc. Supplies	0	408.00	(408.00)	
30-7140-325 Postage	400	0.00	400.00	
30-7140-359 Contracted Services	0	0.00	0.00	
30-7140-491 Dues	0	0.00	0.00	
30-7140-590 Purchase of Sewer Tap	0	0.00	0.00	
30-7140-591 Sewer Capital Outlay	0	0.00	0.00	
30-7140-710 Debt Principal Payment	0	0.00	0.00	
30-7140-711 Prin.USDA Sewer BOND "A"	38,000	30,397.00	7,603.00	80%
30-7140-712 Int. USDA Sewer BOND "A"	81,965	0.00	81,965.00	
30-7140-713 Prin.USDA Sewer BOND "B"	6,000	0.00	6,000.00	
30-7140-714 Int.USDA Sewer BOND "B"	9,763	0.00	9,763.00	
30-7140-990 Depreciation Exp.	0	0.00	0.00	
30-7140-991 Fund Balance Appropriated	0	0.00	0.00	
30-9860-982 Transfer Out to GF	0	0.00	0.00	
Totals:	182,000	0.00	30,805.00	17%

Budget vs Actual

Town of Wilson's Mills
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Period Ending 10/31/2023

Expenses Totals:	182,000	0.00	30,805.00	151,195.00	17%
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STAFF REPORT



TO: Mayor Byrd and Town Council Members
 DATE: November 20, 2023
 FROM: Wendy Oldham, Planning Director
 SUBJECT: Planning Report – October 2023

SUBDIVISIONS		
SUBDIVISION	TYPE OF REVIEW	STATUS
Millcreek Phase 2 Powhatan Road-Beside Park	Final Inspection Awaiting	Developer working on items from Punch List
Wilson's Walk Cole Road	Construction Plans Phase 1; reviewing amenities plans	Approved Final Plat Phase 1; new construction starting
Olive Branch West Olive Road	Amenity plans submitted	comments for amenity plans sent
Midtown Village Swift Creek Road and Strickland Road-Along 70	Sketch Plan Submitted	Developer submitting all needed permits, local/state for Infrastructure
Cottages at Wilson's Mills Southerland Road/Adjacent to Ives Landing	Final Inspection Awaiting	Developer contracting out the items that need to be constructed/corrected
Eason Creek Powhatan Rd-across from Pricket Ln	Final Plat Submitted, Phase 1 only	Construction has begun
Crescent Mills Both Sides of Strickland Road	Construction Plans for Phases 7 & 8 and Main Amenity Area Submitted	Phases 1,2,3 - Approved Phases 4,5,6 – Approved Home construction has begun
Willis Crossing Wilson's Mills Road and Main St	Construction Plans	Grading and infrastructure in progress
Southerland Mills Southerland Road Across from Ives Landing/End of Hazel Street	Preliminary Plans	Construction Plans Approved
Johnston Farms Phase 2B Marlin Lane/ Waterview Way	Preliminary Plans	Approved with Conditions
Johnston Farms Phase 3 Behind Johnston Farms and end of Jones Road	Waiting of preliminary plans	Waiting on Preliminary Plans; Rezone in progress
Wilson's Ridge Wilson's Mills Road beside Town Hall and Kids Country Childcare	Construction Plans	Approved- Infrastructure Being Installed
Toler Property Wilson's Mills Road across from Poplar Creek	Construction Plans submitted	Second submittal received; waiting on comment from Town's Engineer
Cobalt Towns Hwy 70 Bus beside East Hampton	Waiting on Preliminary Plans	Sketch plat reviewed. Waiting on JC for sewer
STREET TAKEOVER		
Street Name	Subdivision	Linear Feet

N/A	N/A	N/A
RECOMBINATION/SUBDIVIDES		
ADDRESS	ACTION	STATUS
N/A	N/A	N/A
REZONES		
ADDRESS	ACTION	STATUS
End of Jones Rd & Johnston Farms Drive (151 +/- acres)	AG to MU	Heard before Planning Board; hearing to be called at November 20 Town Council meeting for the hearing at the December 18 Town Council meeting
5827 US Hwy 70	AG to C-70	Public hearing scheduled for November 20
COMMERCIAL/BUSINESSES		
ADDRESS/PROJECT	USE REQUEST	STATUS
1737 Swift Creek Road	Automobile Restoration	CO issued; minor zoning items to be completed over the next 6 months
SIGN PERMITS		
ADDRESS	BUSINESS/PROJECT	STATUS
3174 US Hwy 70	Raleigh Brewing Distro	(sign on building) New tenant to open soon
21 Fire Department Road	Taqueria Lo Que Sea	new pole sign for business
NON-RESIDENTIAL ZONING PERMITS		
1737 Swift Creek Road	TJ's Auto, Inc.	Open new business
RESIDENTIAL ZONING PERMITS		
USE	#	
Single Family Home – New Construction	8	
Porch/Deck/Pool/Driveway Extension/Ramp/Additions	8	
Accessory Structure	7	
Fence	1	
Doublewide Mobile Home	0	
Rooftop Solar Panels	1	
TOTAL	25	
FLOODPLAIN DEVELOPMENT PERMITS		
ADDRESS/PROJECT	ACTION	STATUS
N/A	N/A	N/A
ZONING INSPECTIONS/LETTERS		
Completed and Passed- Single Family Homes		5
Completed and Passed-Other		6
Zoning Verification Letters		0
CODE ENFORCEMENT VIOLATIONS		
VIOLATIONS	#	
TOTAL	2	
Undue Growth	1	

Debris/Garbage Clean-Up	1
Nuisance/Junk/Abandoned Vehicles	0
Chickens/Roosters	0
ZONING VIOLATIONS	
VIOLATIONS	#
TOTAL	3
Building without Permit	2
Fence without Permit	1
Unsafe Structure	0
Other Zoning Violation	0
CODE ENFORCEMENT AND ZONING ABATEMENT	
OUTCOMES	#
Abated	11
Final Letter Sent	0
Citations/Fines Issued	\$100.00
TOWN ABATEMENTS	
Paid Abatements	0

October 2023 Report

Wilson's Mills Police

Chief AZ Williams

- The Community Service Program currently has two (2) active participants.
- Part-time officer Antonio Damasceno was sworn in on 10/19/23.
- WMPD participated in the town's Touch a Truck event on 10/7/23.
- WMPD participated in Columbus Day, Halloween Booze It & Lose it campaigns in October.
- WMPD assisted with NCGHSP activities at the NC State Fair in October.
- Delivered both new Durango SUVs to Clinton, NC for upfitting.
- WMPD assisted Believer's Church and Wilson's Mills Advent Christian Church with their annual "Trunk or Treat" event on 10/28/23.
- WMPD assistance with Hwy 70 construction project continues with no issues.

During this period: Activities - (3,780) Calls for Service – (601)

- Motor Vehicle Accident/Wreck Investigations – 12
- Domestic Dispute - 8
- Disabled Motorists – 17
- Vehicle Stops – 235
- Warnings -139 Citations - 96
- Arrests – 10 (6 DWI's)
- Alarms – 1
- Animal Complaint calls – 6
- Suspicious Person/Vehicle calls – 16
- Served/Attempted Warrant/Subpoena Service - 11
- Assists of Other Agency type calls (EMS, Fire, LEO) – 43

Daily monitoring and evening checks:

Neighborhoods (2,938) Businesses (601) Elementary/School/Daycare (74)
Local Churches (164)

Traffic Enforcement Officer

Domestic Violence Officer

<u>DECEMBER:</u>	<u>TOTAL:</u>		<u>DECEMBER</u>	<u>TOTAL</u>
Traffic Stops	38		Domestic Incidents	24
Vehicle Collisions	5		Follow-ups	79
Traffic Complaints	5		# of Victims Contacted	14
Speed Enforcements	unk		# of Arrest Warrants	7
Checking Station	0		Arrests	8
Citations	38		Total Felony Charges	0
Warnings	0		Total Misd. Charges	15
Drugs	0		Search Warrants Executed	2
DWI	2		DV Protective Orders	1
Check in with WMPD	3		Training Hrs.	0
Check in with other	unk			
Arrests	1			
GHSP Monthly Pts.	unk			

WMPD - Notable Cases

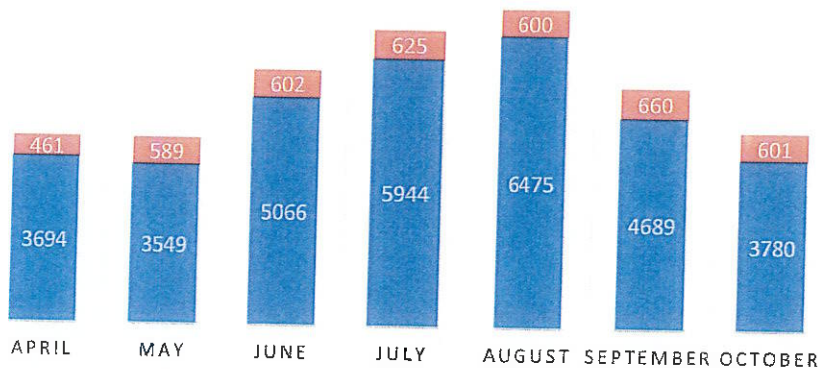
- **Reckless Driving:** On October 1, 2023, WMPD officers observed a red and black motorcycle fail to come to a complete stop at the intersection of Fire Department Road and Wilson's Mills Road. As officers began to follow the motorcycle, it increased its speed to estimated speeds of over 100 mph on Hwy 70 W. With multiple WMPD units in pursuit, the suspect stopped at Mile Marker 320. JCSO deputies arrived on scene and assisted WMPD officers in taking the suspect into custody. He was charged with reckless driving, exceeding the posted speed limit, no motorcycle endorsement, and failure to display a registration plate.
- **Physical domestic assault:** On October 2, 2023, units were dispatched to the 100-block of Poplar Drive. This is an ongoing issue. The estranged husband is currently under felony indictment for breaking and entering the residence and larceny. Subject assaulted the ex-wife again on this occasion. Arrest warrants were obtained for this incident, as well as for violation of a court order to not contact the victim.
- **Physical domestic assault / elder abuse:** On October 9, 2023, an elderly female reported an assault in progress on Forest Bend Way. Responding officers were denied entry by the younger male suspect, who is a family member. The situation became chaotic, and the Johnston County Sheriff's Office was required to assist due to the lack of WMPD manpower. Arrest warrants were secured for the male subject. The elderly female also alleged elder abuse in financial form, dealing with her social security check and food stamps. DSS was notified and is investigating.
- **Stalking:** Ongoing issue in the 70- and 90-block of Imperial Drive in Ives Landing. Two more vandalism incidents occurred, and this time the stalking victim's vehicle was also targeted. A tall, slender black male can be seen on security camera, matching the description of the possible suspect given by the stalking victim. A media appeal was sent to the JOCO Report. Investigation on-going.

October 2023

Activities and Calls for Service six (6) month comparison.

April:	Activities - (3,694)	Calls for Service – (461)
May:	Activities - (3,549)	Calls for Service – (589)
June:	Activities - (5,066)	Calls for Service – (602)
July:	Activities - (5,944)	Calls for Service – (625)
August:	Activities - (6475)	Calls for Service – (600)
September:	Activities - (4,689)	Calls for Service – (660)
October:	Activities - (3,780)	Calls for Service – (601)

ACTIVITY VS CALLS



Breakdown by incident type six (6) month comparison

Type of Call	April	May	June	July	Aug	Sept	Oct
Motor Vehicle Accident/Wreck investigations	11	9	12	10	11	15	12
Domestic Dispute	8	16	8	10	3	3	8
Disabled Motorists	15	13	21	10	12	13	17
Vehicle Stops	142	245	234	272	264	280	235
Arrests	3	10	1	12	10	10	10
Alarms	10	10	13	2	8	10	1
Animal Complaint calls	9	17	15	20	9	11	6
Suspicious Person/Vehicle calls	13	8	10	11	8	17	16
Served/Attempted Warrant/Subpoena Service	11	18	7	21	15	17	11
Assists of Other Agency type calls (EMS, Fire, LEO)	27	21	49	57	46	53	43
Total	249	367	370	425	390	429	359

Public Works Report

October 2023

Patrick Moore

- **Went to Raleigh with PD to get chairs for PD conference room from NCSU surplus.**
- **Went to Durham to get tables, tv mounts and TV from Central Pines surplus.**
- **Placed additional cameras at the park under shelters.**
- **Replaced water pump, thermostat, belt, and idler pulley on the 12 car.**
- **Replaced headlight assemblies on the 14 car.**
- **Replaced evap canister on 14 car.**
- **Replaced headlight assembly on the 15 car.**
- **Removed 5 trees with mini excavator.**
- **Had bore done at Town Hall Complex entrance for power.**
- **Placed new pipe at Town Hall complex entrance for lights.**
- **Removed old fence where slide gate was on Selco Rd.**
- **Cleaned and maintained park facilities.**
- **Partnered with C.O.R.T for trunk or treat.**

